

CITY OF LOOKOUT MOUNTAIN, GEORGIA

ORDINANCE NO. 59


An ordinance to amend Ordinance No. 58 of the City of Lookout Mountain, Georgia to provide for the City's assumption of the garbage collection service and the employment of additional personnel to run such service.

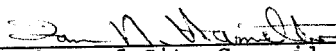
BE IT ORDAINED by the City Council of the City of Lookout Mountain, Georgia and it is hereby ordained:

Section 1. The budget proposals annexed hereto as Exhibit A are herewith adopted as the budget for the City of Lookout Mountain, Georgia for the fiscal year July 1, 1974-June 30, 1975 and that to the extent the budget proposal attached hereto as Exhibit A differs from the budget proposal as attached to Ordinance No. 58 of the City of Lookout Mountain, Georgia, said budget be and it hereby is amended.


Section 2. This Ordinance shall be effective ten (10) days after its adoption and approval by at least three (3) members of the Council of the City of Lookout Mountain, Georgia, after two (2) readings at least one (1) week apart.

Approved on first reading on ~~November 21~~, ^{January 16} 1975.


Member of City Council of Lookout Mountain, Georgia


Member of City Council of Lookout Mountain, Georgia



Member of City Council of Lookout Mountain, Georgia


Member of City Council of Lookout
Mountain, Georgia

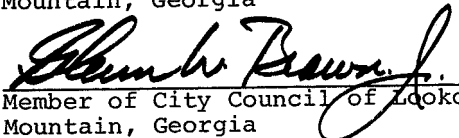
Member of City Council of Lookout
Mountain, Georgia


Mayor of Lookout Mountain,
Georgia

Approved and adopted on second reading on Feb 20,
1975.


Member of City Council of Lookout
Mountain, Georgia

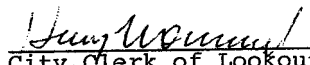

Member of City Council of Lookout
Mountain, Georgia


Member of City Council of Lookout
Mountain, Georgia

Member of City Council of Lookout
Mountain, Georgia

Member of City Council of Lookout
Mountain, Georgia


Mayor of Lookout Mountain,
Georgia

Attest:

City Clerk of Lookout
Mountain, Georgia

(SEAL)

EXHIBIT A

CITY OF LOOKOUT MOUNTAIN, GEORGIA

OPERATING BUDGET FOR FISCAL YEAR 1974 - 1975

REVENUES

TAXES

REAL ESTATE	\$ 87,000.00
GARBAGE	35,000.00
MOTOR VEHICLE *	3,000.00
INTANGIBLE	4,000.00
FRANCHISE	5,000.00

Sub-Total \$ 134,000.00

LICENSE, PERMITS & FEES

PERMITS	750.00
ANIMAL LICENSES	350.00
BUSINESS LICENSES	7,300.00

Sub-Total 8,400.00

FINES, ETC.

COURT RECEIPTS	2,500.00	2,500.00
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REVENUES FROM OTHER AGENCIES

FEDERAL REVENUES SHARING	7,158.00
STATE GRANTS	9,900.00

Sub-Total 17,058.00

REVENUES FROM USE OF MONEY

INTEREST INCOME	2,000.00	2,000.00
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FEES & CHARGES FOR CURRENT SERVICES

DADE COUNTY FIRE PROTECTION	4,000.00	4,000.00
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OTHER REVENUES

CHRISTMAS FUND	2,200.00
MISCELLANEOUS	100.00

Sub-Total 2,300.00

TOTAL REVENUES \$ 170,258.00

EXPENDITURES

GENERAL GOVERNMENT

OFFICE EXPENSE	\$ 1,000.00
OFFICE SALARY	1,000.00
AUDIT	800.00
CITY HALL MAINTENANCE	2,500.00
UTILITIES	3,000.00
LEGAL EXPENSE	200.00
LEGAL COUNSEL	1,200.00
MISCELLANEOUS	500.00
DUES	1,000.00
CARTA	2,000.00

Sub-Total

\$ 13,200.00

GARBAGE CONTRACT

8,000.00

8,000.00

FIRE & POLICE DEPARTMENTS

SALARIES	68,000.00
F. I. C. A.	3,900.00
CHRISTMAS BONUS	2,200.00
INSURANCE - PERSONNEL	3,200.00
INSURANCE - PROPERTY	3,700.00
SUPPLIES	300.00
COMMUNICATIONS MAINTENANCE	300.00
LAUNDRY	350.00
TRAINING	600.00
FIRE HYDRANT DEMAND CHARGES	400.00
UNIFORM ALLOWANCES	1,050.00
TRAFFIC CONTROL	1,000.00
AUTO ALLOWANCE	1,500.00
PEACE OFFICER'S A & B FUND	300.00
VEHICLE EXPENSE	
FIRE DEPARTMENT	1,500.00
POLICE DEPARTMENT	4,500.00
FIRE & POLICE EQUIPMENT	3,000.00

Sub-Total

95,800.00

GARBAGE

SALARIES & WAGES	16,500.00
FICA	1,000.00
INSURANCE-VEHICLES	1,400.00
INSURANCE-PERSONNEL	1,200.00
SUPPLIES	500.00
VEHICLE MAINT.	3,500.00
LANDFILL	1,200.00

Sub-Total

25,300.00

PUBLIC WORKS

STREETS & ROADS REPAIR	8,000.00
SNOW REMOVAL	2,200.00
STREET LIGHTING	800.00

Sub-Total

11,000.00

PROVISION for Renewal of
GARBAGE EQUIPMENT

4,500.00

4,500.00

DEBIT SERVICE

INTEREST

500.00

500.00

OTHER

CONTINGENCY

11,258.00

11,258.00

CAPITAL ITEMS

DEBT SERVICE - PRINCIPAL

700.00

700.00

TOTAL EXPENDITURES

\$ 170,258.00